

THE COUNTY COMMISSION
OF
STONE COUNTY, MISSOURI

May 16, 2017

STATE OF MISSOURI |
COUNTY OF STONE |

Be it remembered that a session of the County Commission of Stone County was held in the courthouse at Galena, on May 16, 2017. Those in attendance today were Presiding Commissioner Dennis Wood, Southern Commissioner Hank Smythe and Northern Commissioner Mark Maples.

Morning Session:

9:00 AM

Presiding Commissioner Dennis Wood opened the meeting with the pledge of allegiance to the flag. Following the pledge of allegiance, Wendy Metcalf, Public Administrator delivered the prayer. Those present for this meeting today are as follows: Joy Wilson, Planning and Zoning Director; Kristi Stephens, Treasurer; Amy Larson, Recorder of Deeds; Debbie Scobee, Circuit Clerk; Brad Hudson, Assessor; Wendy Metcalf, Public Administrator; Vicki May, Collector; Tom Martin, Emergency Management Director; Wendy Doucey, Sheriff's office; Chief Tim Gideon; Sheriff Doug Rader; John Cunyningham, Coroner; County Counsel William McCullah; and Tena Foster, Stone County Clerk's office.

Elected Officials/Department Heads Monthly Meeting

Presiding Commissioner Dennis Wood, mentioned that Earl Johnson, IT Director, requested that everyone just take precautions on opening emails, etc. due to the ransomware attacks on computers. Tom Martin, Emergency Management Director, discussed information on FEMA/SEMA'S, visit last Saturday and Sunday on the flood damage in Stone County. Also stated that they were very impressed with how well the County, Road & Bridge, Brad Hudson and his department in the Stone County Assessor's office were prepared for their visit!

Recess: 9:30 AM to Commission Meeting at 10:00 AM

10:10 AM

Approval of Commission Minutes

The matter to approve the minutes for Stone County Commission meeting dated May 11, 2017 was brought to decision by a roll call vote: Smythe – yes; Maples – yes; Wood – yes. Minutes ordered approved.

Schedule of Bills - 1

Presiding Commissioner Dennis Wood presented a schedule of bills that have been submitted to him from the County Clerk's office in the amount of \$8,035.29. This matter to accept the bills for payment was brought to decision by a roll call vote: Smythe – yes; Maples – yes; Wood - yes. Order to pay carried.

Schedule of Bills - 2

Presiding Commissioner Dennis Wood presented a schedule of bills that have been submitted to him from the County Clerk's office in the amount of \$33,267.08. This matter to accept the bills for payment was brought to decision by a roll call vote: Smythe – yes; Maples – yes; Wood - yes. Order to pay carried.

Appoint Disability Board Member

Discussion on appointing the Disability Board Members, discussion only, no decisions were made. Will appoint members next Thursday.

Sales Tax Report

General Revenue Sales Tax receipts were up 62.18% for the month and up 13.26% for the year. Capital Improvement Sales Tax receipts were up 63.69% for the month and up 13.10% for the year. Law Enforcement Sales Tax receipts were up 63.69% for the month and up 13.10% for the year. The Local Option Use Tax is up \$180,572.80 from this time last year.

2017 Budget Expenditure and Revenue lines

Expenditure and Revenue lines were reviewed and discussed.

Discussion:

Lynn Hilburn, Flood Plain Administrator, came before the commission to discuss his recommendation on some of the flood cases he's working on. This was for informational purposes only.

Announcements

The Stone County Commission will have an informational community meeting regarding the future expansion of the Law Enforcement Judicial Building. Next scheduled meeting is at Blue Eye Community Center/Lions Club, May 18, 2017 at 6:00 PM Public is welcome to attend.

Chief Tim Gideon, announced the Rotary Club of Table Rock Lake "Cajun Days" in Reeds Spring, Saturday, May 20, 9:30am-7:30pm. Everyone welcome!

Legislative Affairs Meeting set for Friday, May 19, 2017 has been cancelled.

Southern Commissioner Hank Smythe will be attending the B.O.E. (Board of Equalization) training on Wednesday, May 17, in Springfield.

Presiding Commissioner Dennis Wood will be attending TAC (Transportation Advisory Committee) Meeting on Wednesday, May 17, in Springfield.

Public Time:

Time was extended to anyone who wanted to speak to the commission at this time.

Adjournment:

The adjournment of the Stone County Commission meeting was brought to decision by roll call vote: Smythe – yes; Maples – yes; Wood – yes. Meeting adjourned at 11:05 AM.

STONE COUNTY SALES TAX

1/2% Law Enforcement Sales Tax - Effective 10/1/90

	2009	2010	2011	2012	2013	2014	2015	2016	2017
January	161,069.77	134,009.40	170,457.43	134,827.32	136,595.24	165,712.85	184,204.07	191,344.59	179,805.01
February	112,107.10	86,850.91	145,855.91	133,275.17	164,018.23	132,409.81	156,714.09	168,742.98	214,765.21
March	127,609.10	171,456.87	89,928.50	120,056.94	115,866.07	128,208.78	159,130.21	170,697.26	144,413.78
April	113,351.45	106,183.49	136,967.57	123,881.73	113,346.24	114,808.49	126,141.35	122,994.59	145,038.83
May	101,946.77	98,782.50	108,841.85	101,907.19	100,995.90	136,173.90	138,915.26	109,464.03	179,184.31
June	159,575.55	151,568.30	151,290.67	171,326.72	164,907.98	163,489.96	195,591.97	246,366.96	
July	152,685.38	169,452.59	174,635.25	164,306.13	170,291.09	199,834.26	199,978.39	192,503.05	
August	164,605.58	168,891.75	153,127.47	161,691.57	168,727.35	169,122.43	204,751.09	224,166.07	
September	277,248.99	274,280.65	279,499.37	279,165.82	302,876.10	311,590.02	319,743.20	298,684.93	
October	182,639.05	211,597.24	201,017.60	183,143.47	141,273.70	225,251.17	238,833.58	240,062.87	
November	127,631.67	113,936.03	127,436.66	129,654.31	201,847.24	152,129.09	175,725.10	176,027.80	
December	152,471.87	171,768.21	199,318.61	171,463.17	172,340.12	191,242.60	199,340.04	207,425.30	
Total For Year	1,832,942.28	1,858,777.94	1,938,376.89	1,874,699.54	1,953,085.26	2,089,973.36	2,299,068.35	2,348,480.43	863,207.14
Month To Date Increase									
Dollars									\$69,720.28
Percent									63.69%
Year To Date Increase									
Dollars		\$25,835.66	\$79,598.95	(\$63,677.36)	\$78,385.73	\$136,888.10	\$209,094.99	\$49,412.08	\$99,963.69
Percent		1.41%	4.28%	-3.29%	4.18%	7.01%	10.00%	2.15%	13.10%
Average Monthly	\$152,743.52	\$154,898.16	\$161,531.41	\$156,224.96	\$162,757.11	\$174,164.45	\$195,756.70	\$172,041.43	

Note: The County receives payment from the state two months behind collection period.
For example, June collections are listed as August receipts.

Prepared by Kristi Stephens
Stone County Treasurer

STONE COUNTY SALES TAX

Local Option Use Tax - Effective 10/1/96

	2009	2010	2011	2012	2013	2014	2015	2016	2017
January	30,106.65	22,670.64	24,331.00	27,073.87	36,451.49	20,495.59	26,928.30	0.00	31,464.51
February	33,571.71	29,929.57	25,337.51	39,414.05	57,733.05	36,291.28	45,566.16	0.00	43,250.29
March	28,894.43	37,649.77	30,111.62	88,067.39	40,153.75	18,715.35	23,515.96	30,401.17	109,851.33
April	20,087.30	17,960.60	27,829.15	26,072.18	44,146.51	18,441.92	19,910.05	21,103.78	32,840.85
May	39,136.61	36,085.09	38,796.16	61,305.45	100,343.96	37,389.36	36,948.37	37,033.92	51,704.66
June	20,079.48	31,967.62	43,578.64	59,716.27	52,948.66	29,930.14	23,723.99	19,880.67	
July	32,191.20	22,845.38	32,397.26	47,400.21	52,107.25	30,400.97	28,247.64	47,301.52	
August	27,859.96	16,451.68	25,454.66	90,574.75	66,573.01	29,585.60	33,829.39	36,059.31	
September	32,057.45	50,228.74	37,551.18	57,622.65	34,887.05	20,311.61	27,410.63	26,276.34	
October	18,580.89	21,777.37	18,158.86	37,007.58	19,152.68	0.00	20,948.69	31,851.48	
November	23,845.65	24,251.12	23,885.66	69,947.57	27,118.97	32,535.48	30,289.73	44,757.12	
December	18,235.21	44,642.49	26,317.61	46,291.38	12,867.66	28,369.27	0.00	27,412.74	
Total For Year	42,080.86	356,460.07	353,749.31	650,493.35	544,484.04	302,466.57	317,318.91	322,078.05	269,111.64
Month To Date Increase									
Dollars									180,572.8
Percent									204%
Year To Date Increase									
Dollars									
Percent									
Average Monthly	\$3,506.74	\$29,705.01	\$29,479.11	\$54,207.78	\$45,373.67	\$25,205.55	\$26,443.24	\$28,839.84	\$28,802.31

Note: The County receives payment from the state two months behind collection period.
For example, June collections are listed as August receipts.

Prepared by Kristi Stephens

STONE COUNTY SALES TAX

1/2% General Use Sales Tax - Effective 1/1/83

	2009	2010	2011	2012	2013	2014	2015	2016	2017
January	150,366.34	119,656.80	160,324.90	124,266.95	124,804.96	153,117.76	170,836.88	180,813.57	168,864.20
February	106,538.47	80,011.76	133,335.37	127,197.78	157,618.47	121,030.03	149,496.37	164,400.74	202,838.92
March	110,529.59	143,296.45	81,071.56	97,310.60	94,541.26	101,898.45	132,529.93	144,300.41	124,613.74
April	91,295.05	87,411.44	102,788.59	106,297.48	96,632.85	92,690.86	108,298.87	107,449.41	129,433.00
May	94,915.10	89,744.46	104,379.42	97,511.44	92,671.96	127,831.91	130,350.63	102,914.89	166,908.02
June	142,318.75	137,581.01	132,132.73	153,003.09	142,924.38	141,567.58	174,001.82	227,971.03	
July	143,523.83	154,938.42	161,011.00	156,359.94	159,027.54	184,884.35	189,314.01	182,857.27	
August	159,530.25	163,550.04	147,445.20	155,933.71	162,985.25	165,879.01	200,832.72	218,552.57	
September	239,403.26	261,024.97	258,677.61	259,094.33	283,241.82	290,770.37	297,916.33	284,180.14	
October	169,852.77	188,928.91	185,231.33	168,103.00	127,165.22	203,227.42	222,278.42	223,527.82	
November	123,559.23	106,658.52	118,080.88	119,261.83	194,351.19	145,663.81	169,104.88	163,819.62	
December	138,871.24	156,967.68	181,772.29	155,833.89	157,773.94	173,743.21	181,621.54	192,765.99	
Total For Year	1,690,703.88	1,689,770.46	1,766,250.88	1,720,174.04	1,793,738.84	1,902,304.76	2,126,582.40	2,193,553.46	792,657.88
Month To Date Increase									
Dollars								\$11,144.45	\$63,993.13
Percent								6.14%	62.18%
Year To Date Increase									
Dollars		(\$933.42)	\$76,480.42	(\$46,076.84)	\$73,564.80	\$108,565.92	\$224,277.64	\$66,971.06	92,778.86
Percent		-0.06%	4.53%	-2.61%	4.28%	6.05%	11.79%	3.15%	13.26%
Average Monthly		\$140,814.21	\$147,187.57	\$143,347.84	\$144,478.24	\$158,524.40	\$177,216.20	\$182,796.12	\$158,531.88

Note: The County receives payment from the state two months behind collection period.
For example, June collections are listed as August receipts.

Prepared by Kristi Stephens
Stone County Treasurer

STONE COUNTY SALES TAX

1/2% Capital Improvement Sales Tax - Effective 10/1/93

	2009	2010	2011	2012	2013	2014	2015	2016	2017
January	161,069.18	134,008.92	170,456.48	134,826.77	136,595.82	165,712.81	184,201.67	191,344.51	179,804.19
February	112,107.64	86,849.75	145,842.36	133,274.11	164,018.82	132,326.56	156,714.58	168,741.17	214,764.81
March	127,606.80	171,456.23	89,932.16	120,053.06	115,865.94	128,202.37	159,117.74	170,698.00	144,412.96
April	113,350.70	106,182.79	136,965.62	123,880.93	113,342.07	114,807.18	126,140.07	122,992.76	145,038.37
May	101,946.47	98,781.69	108,840.36	101,906.54	100,997.68	136,172.83	138,914.32	109,463.47	179,184.13
June	159,574.20	151,566.60	151,289.62	171,329.32	164,906.56	163,489.92	195,590.77	246,367.64	
July	152,684.93	169,451.43	174,633.14	164,307.18	170,288.99	199,833.96	199,976.43	192,502.28	
August	164,604.97	168,891.46	153,126.53	161,691.93	168,656.43	169,123.42	204,750.97	224,165.04	
September	277,248.42	274,278.24	279,497.85	279,163.51	302,875.32	311,589.25	319,741.39	298,683.27	
October	182,639.45	211,595.16	201,019.76	183,142.29	141,202.31	225,250.69	238,831.40	240,062.72	
November	127,630.95	113,936.56	127,436.51	129,654.10	201,597.62	151,916.16	175,725.07	176,027.43	
December	152,472.77	171,764.34	199,316.58	171,462.75	172,338.84	191,241.86	199,138.02	207,187.23	
Total For Year	280,103.72	1,858,763.17	1,938,356.97	1,874,692.49	1,952,686.40	2,089,667.01	2,298,842.43	2,348,235.52	863,204.46
Month To Date Increase									
Dollars						\$18,903.02	\$7,896.16	\$8,049.21	\$69,720.66
Percent						10.97%	4.13%	4.04%	63.69%
Year To Date Increase									
Dollars			\$79,593.80	(\$63,664.48)	\$77,993.91	\$136,980.61	\$209,175.42	\$49,393.09	\$99,964.55
Percent			4.28%	-3.28%	4.16%	7.01%	10.01%	2.35%	13.10%
Average Monthly		\$154,896.93	\$161,521.75	\$156,224.87	\$162,723.87	\$174,138.92	\$191,570.20	\$195,686.29	\$172,640.89

Note: The County receives payment from the state two months behind collection period.
For example, June collections are listed as August receipts.

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Stone County Treasurer